

# DSCC Agenda

*February 1, 2007*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2006-11-30-01	9:00 AM	EXEC/Del Eco Dev Off/Dir 10-03-001	Delaware Redevelopment Authority	<i>Funds Positions</i>	\$60,000 0.000	\$6,000 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2006-10-04-01	9:05 AM	DNREC/DP&R/Operations and Main 40-06-002	Fish Passage of Dam #4 & 11 on Brandywine Creek	<i>Funds Positions</i>	\$172,700 0.000	\$57,565 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2006-10-20-01	9:10 AM	DNREC/DP&R/Cultural and Recreat 40-06-003	Request for 2.0 ASF FTEs	<i>Funds Positions</i>	\$0 0.000	\$0 2.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2006-12-20-01	9:15 AM	DNREC/Air and Waste Managemen 40-09-000	Request for 2.0 ASF FTEs	<i>Funds Positions</i>	\$0 0.000	\$0 2.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2006-11-08-03	9:20 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Upward Bound Math & Science	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2006-11-17-01	9:25 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Crossroads Economic Empowerment Initiative	<i>Funds Positions</i>	\$99,600 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2006-10-12-03	9:30 AM	HE/DTCC/Owens Campus 90-04-002	Biotechnology & Science Teacher Ed. To Next Level	<i>Funds Positions</i>	\$299,705 1.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2006-11-20-02	9:35 AM	Brandywine School Dist 95-31-000	Clean School Bus USA	<i>Funds Positions</i>	\$570,000 0.000	\$0 0.000	\$57,000 0.000
9	<input checked="" type="checkbox"/> 2006-11-21-01	9:40 AM	Christina School Dist 95-33-000	Small Learning Communities	<i>Funds Positions</i>	\$1,100,000 3.000	\$0 0.000	\$1,532,714 0.000
10	<input type="checkbox"/> 2006-11-09-02		EXEC/Crim Just Council 10-07-001	S.T.O.P. Violence Against Women Formula Grant	<i>Funds Positions</i>	\$854,789 5.900	\$210,158 2.250	\$96,685 0.000

☒ *Requires the attendance of the Contact Person*

Wednesday, January 17, 2007

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2000-09-13-05		EXEC/State Housing Authority 10-08-001	Section 8 Project-Based Contract Administration	<i>Funds Positions</i>	\$12,240,687 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2006-11-22-01		Public Service Commission 20-04-002	Gas Pipeline Safety Base Program	<i>Funds Positions</i>	\$58,954 0.000	\$58,954 1.400	\$0 0.000
13	<input type="checkbox"/> 2006-11-27-01		DHSS/DPH/Community Health 35-05-020	Diabetes Prevention and Control Program	<i>Funds Positions</i>	\$448,018 5.000	\$92,530 0.000	\$19,475 0.000
14	<input type="checkbox"/> 2006-11-20-01		DHSS/DPH/Emerg Med Svcs 35-05-030	Emergency Medical Services for Children	<i>Funds Positions</i>	\$115,000 0.500	\$44,138 0.050	\$0 0.000
15	<input type="checkbox"/> 2006-11-03-01		DNREC/Off o/t Secretary 40-01-001	Data Exchange/Central Data Exchange Network	<i>Funds Positions</i>	\$375,000 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2006-11-09-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware Freshwater Trout Program	<i>Funds Positions</i>	\$54,000 0.280	\$18,000 0.090	\$0 0.000
17	<input type="checkbox"/> 2006-11-28-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Artificial Reef Program	<i>Funds Positions</i>	\$450,000 1.000	\$150,000 0.200	\$0 0.000
18	<input type="checkbox"/> 2006-11-28-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$39,375 0.450	\$13,125 0.140	\$0 0.000
19	<input type="checkbox"/> 2006-11-15-01		DNREC/DS&WC/Delaware Coastal 40-07-005	National Estuarine Research Reserve Construction	<i>Funds Positions</i>	\$250,000 0.000	\$107,143 0.000	\$0 0.000
20	<input type="checkbox"/> 2006-12-08-02		SAFETY & HOMELAND SEC/Off of 45-01-030	FY 07 Emergency Management Performance Grant	<i>Funds Positions</i>	\$1,772,335 14.850	\$691,000 8.000	\$1,081,335 8.750
21	<input type="checkbox"/> 2006-08-01-02		SAFETY & HOMELAND SEC/Off of 45-01-040	Alcohol Impaired Driving Prevention Program	<i>Funds Positions</i>	\$176,860 0.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2006-11-08-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Classic Upward Bound	<i>Funds Positions</i>	\$328,075 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2006-11-08-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Veterans Upward Bound	<i>Funds Positions</i>	\$228,935 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
24	<input type="checkbox"/> 2006-11-13-01		HE/DTCC/Terry Campus 90-04-006	Upward Bound Classic	<i>Funds Positions</i>	\$337,043 4.000	\$0 0.000	\$0 0.000	
					<b>TOTAL</b>	<i>Funds</i>	\$20,281,076	\$1,448,613	\$2,787,209
						<i>Positions</i>	35.980	16.130	8.750

☒ *Requires the attendance of the Contact Person*

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# DSCC Agenda

*February 26, 2007*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>I Old Business</i></b>								
1	<input checked="" type="checkbox"/> 2006-11-17-01	9:00 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Crossroads Economic Empowerment Initiative	<i>Funds Positions</i>	\$99,600 0.000	\$0 0.000	\$0 0.000
<b><i>II New Business</i></b>								
1	<input checked="" type="checkbox"/> 2007-01-22-01	9:05 AM	EXEC/OMB/Budget Development, P 10-02-010	Delaware Orthophotography Project	<i>Funds Positions</i>	\$200,000 0.000	\$383,500 0.000	\$50,000 0.000
2	<input checked="" type="checkbox"/> 2006-12-13-01	9:10 AM	DHSS/Public Health 35-05-000	NACCHO Medical Reserve Corps Funding	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$10,000 0.000
3	<input checked="" type="checkbox"/> 2006-12-11-03	9:15 AM	DSCYF/DYRS/Comm Bsd Svcs 37-05-030	Comprehensive Approaches to Sex Offender Mgmt.	<i>Funds Positions</i>	\$46,890 0.000	\$15,630 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2006-12-11-02	9:20 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Biological Atlas Project	<i>Funds Positions</i>	\$603,354 0.300	\$201,118 0.140	\$0 0.000
5	<input checked="" type="checkbox"/> 2006-12-22-01	9:25 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	DE Bay Oyster Habitat Restoration Program	<i>Funds Positions</i>	\$100,000 0.000	\$33,333 0.430	\$0 0.000
6	<input checked="" type="checkbox"/> 2007-01-10-01	9:30 AM	DOL/DIA/Office of Workers' Compe 60-07-001	Request for 2.0 ASF FTEs	<i>Funds Positions</i>	\$0 0.000	\$0 2.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2006-12-08-01	9:35 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Analytical & Imaging Instrumentation for Research	<i>Funds Positions</i>	\$470,870 0.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2006-12-22-04		Public Service Commission 20-04-002	2007 Natural Gas Pipeline Safety (One-Call System)	<i>Funds Positions</i>	\$30,450 0.150	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

*Monday, February 12, 2007*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
9	<input type="checkbox"/> 2006-12-11-05		DHSS/Public Health 35-05-000	Vital Statistics Cooperative Project	<i>Funds Positions</i>	\$75,847 1.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2006-12-11-06		DHSS/Public Health 35-05-000	Universal Hearing Screening and Intervention Grant	<i>Funds Positions</i>	\$120,833 1.000	\$0 0.000	\$0 0.000
11	<input type="checkbox"/> 2006-12-28-01		DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	Social Security Enumeration at Birth (EAB)	<i>Funds Positions</i>	\$26,520 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2006-12-21-01		DHSS/DPH/Community Health 35-05-020	Ryan White Title II HIV Care Act	<i>Funds Positions</i>	\$5,432,326 4.750	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2006-12-26-01		DHSS/DPH/Community Health 35-05-020	Delaware Family Planning Project	<i>Funds Positions</i>	\$1,200,687 6.500	\$369,515 9.500	\$749,367 0.000
14	<input type="checkbox"/> 2006-12-01-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Boating Infrastructure Grant Program	<i>Funds Positions</i>	\$100,000 0.000	\$3,334 0.030	\$30,000 0.000
15	<input type="checkbox"/> 2006-12-14-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Coastal Finfish Assessment Survey	<i>Funds Positions</i>	\$145,740 2.083	\$48,580 0.896	\$0 0.000
16	<input type="checkbox"/> 2006-12-22-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Aquatic Vegetation Program	<i>Funds Positions</i>	\$141,750 1.010	\$47,250 0.430	\$0 0.000
17	<input type="checkbox"/> 2006-12-26-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Weakfish Research	<i>Funds Positions</i>	\$41,250 0.290	\$13,750 0.114	\$0 0.000
18	<input type="checkbox"/> 2006-12-27-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Conservation Planning	<i>Funds Positions</i>	\$620,877 1.271	\$206,959 0.646	\$0 0.000
19	<input type="checkbox"/> 2006-12-29-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Landowner Incentive Program Tier 1	<i>Funds Positions</i>	\$200,000 0.100	\$66,667 0.888	\$0 0.000
20	<input type="checkbox"/> 2006-12-22-03		DNREC/Soil & Water Conservation 40-07-000	FY 07 Community Assistance Prgm State Support Svcs	<i>Funds Positions</i>	\$75,000 1.000	\$25,000 0.030	\$0 0.000
21	<input type="checkbox"/> 2005-08-18-04		DNG/Delaware Nat'l Guard 76-01-001	Consolidated Training & Army Operational Agreement	<i>Funds Positions</i>	\$3,939,568 13.000	\$76,333 1.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
22	<input type="checkbox"/> 2006-12-11-04		HE/University of Del 90-01-001	Live Bird Marketing System Control Program	<i>Funds Positions</i>	\$51,732 0.000	\$0 0.000	\$0 0.000	
					<b>TOTAL</b>	<i>Funds</i>	\$13,723,294	\$1,490,969	\$839,367
						<i>Positions</i>	32.454	16.103	0.000

☒ *Requires the attendance of the Contact Person*

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# DSCC Agenda

*March 29, 2007*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2007-03-05-02	11:00 AM	LEGAL/Attorney General 15-01-001	Transfer of 2.0 ASF FTEs from Bank Commissioner	<i>Funds Positions</i>	\$0 0.000	\$0 2.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2007-01-30-01	11:05 AM	DOAg/Plant Industries 65-01-008	Farming for Native Bees	<i>Funds Positions</i>	\$93,991 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2007-02-21-01	11:10 AM	DNG/Delaware Nat'l Guard 76-01-001	Vehicle Ready Bays & Alter Existing Space	<i>Funds Positions</i>	\$997,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2007-02-21-02	11:15 AM	DNG/Delaware Nat'l Guard 76-01-001	Army Aviation Support Facility - Hangar Project	<i>Funds Positions</i>	\$27,121,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2007-01-04-01	11:20 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Foreign Language Proficiency & International Study	<i>Funds Positions</i>	\$2,535,127 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2007-01-17-01	11:25 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Dual Degree Biomedical Graduate Program at HBCU	<i>Funds Positions</i>	\$1,248,932 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2007-01-26-02	11:30 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Acquisition of Femtosecond Laser Spectroscopic	<i>Funds Positions</i>	\$404,999 0.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2007-01-30-03		EXEC/Statistical Analysis Center 10-02-008	State Justice Statistics Program for SAC	<i>Funds Positions</i>	\$50,800 0.700	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2007-01-30-04		EXEC/Criminal Justice Council 10-07-000	Family Violence Prevention Services	<i>Funds Positions</i>	\$756,201 0.400	\$9,453 0.220	\$179,599 0.000
10	<input type="checkbox"/> 2007-01-16-01		DHSS/Public Health 35-05-000	Pregnancy Risk Assessment Monitoring System	<i>Funds Positions</i>	\$186,720 2.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
11	<input type="checkbox"/> 2007-01-19-02		DHSS/Public Health 35-05-000	Traumatic Brain Injury State Implementation Grant	<i>Funds Positions</i>	\$118,600 0.000	\$62,628 0.550	\$0 0.000	
12	<input type="checkbox"/> 2007-01-25-01		DHSS/Public Health 35-05-000	Primary Care Svcs Resource Coord. & Development	<i>Funds Positions</i>	\$232,090 2.500	\$0 0.000	\$0 0.000	
13	<input type="checkbox"/> 2006-11-02-01		DHSS/DPH/Community Health 35-05-020	Public Water System Supervision	<i>Funds Positions</i>	\$542,800 8.000	\$373,160 6.550	\$0 0.000	
14	<input type="checkbox"/> 2006-07-31-08		DHSS/Social Services 35-07-001	Social Services Block Grant	<i>Funds Positions</i>	\$4,752,161 15.300	\$842,791 2.200	\$0 0.000	
15	<input type="checkbox"/> 2007-01-24-01		DHSS/DSSC/Community Svcs 35-12-030	Weatherization Assistance Program	<i>Funds Positions</i>	\$1,112,727 1.000	\$300,000 0.000	\$734,000 0.000	
16	<input type="checkbox"/> 2005-05-02-12		DOC/Admin/Off o/t Comm 38-01-001	Bullet Proof Vest Partnership Program	<i>Funds Positions</i>	\$700,000 0.000	\$800,000 0.000	\$0 0.000	
17	<input type="checkbox"/> 2007-01-12-01		HE/University of Del 90-01-001	Growth of Solar Installation Industry in Rural DE	<i>Funds Positions</i>	\$15,000 0.000	\$85,000 0.000	\$50,000 0.000	
18	<input type="checkbox"/> 2007-01-05-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Scholarships for Disadvantaged Students	<i>Funds Positions</i>	\$194,600 0.000	\$0 0.000	\$0 0.000	
19	<input type="checkbox"/> 2007-01-25-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Nursing Student Loan	<i>Funds Positions</i>	\$6,802 0.000	\$0 0.000	\$0 0.000	
20	<input type="checkbox"/> 2007-02-05-01		HE/DTCC/Owens Campus 90-04-002	VTI Simulation Train Validation Project Phase II	<i>Funds Positions</i>	\$30,211 0.000	\$0 0.000	\$0 0.000	
21	<input type="checkbox"/> 2007-01-18-01		DOE/Board & Secretary 95-01-001	Transition Trng for Incarcerated Youth Offenders	<i>Funds Positions</i>	\$117,757 0.000	\$0 0.000	\$0 0.000	
					<b>TOTAL</b>	<i>Funds</i>	\$41,217,518	\$2,473,032	\$963,599
						<i>Positions</i>	29.900	11.520	0.000

☒ *Requires the attendance of the Contact Person*

Thursday, March 15, 2007

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# DSCC Agenda

*April 26, 2007*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2006-06-30-02	11:00 AM	SAFETY & HOMELAND SEC/SP/E 45-06-001	SAVIN - Statewide Automated Victim Notification	<i>Funds Positions</i>	\$251,020 0.000	\$125,510 0.650	\$0 0.000
2	<input checked="" type="checkbox"/> 2007-02-12-01	11:05 AM	DOAg/Marketing and Promotion 65-01-014	Branding Approach to Market DE Farm Products	<i>Funds Positions</i>	\$11,450 0.000	\$11,912 0.130	\$0 0.000
3	<input checked="" type="checkbox"/> 2007-02-15-01	11:10 AM	HE/DTCC/Off of President 90-04-001	Tri-State Community College Consortium	<i>Funds Positions</i>	\$401,244 0.000	\$87,033 0.350	\$100,756 0.000
4	<input type="checkbox"/> 2007-02-27-05		JUD/Family Court 02-08-010	National Court Appointed Special Advocates Assoc.	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
5	<input type="checkbox"/> 2007-02-26-02		DHSS/Management Svcs 35-01-020	Grant for Infants and Toddlers with Disabilities	<i>Funds Positions</i>	\$2,138,714 9.000	\$2,965,300 37.500	\$0 0.000
6	<input type="checkbox"/> 2007-02-13-03		DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	DE Tobacco Prevention & Control Program	<i>Funds Positions</i>	\$868,553 5.000	\$183,949 0.000	\$0 0.000
7	<input type="checkbox"/> 2007-02-21-04		DHSS/DPH/Community Health 35-05-020	Morbidity and Risk Behavior Surveillance	<i>Funds Positions</i>	\$284,696 2.500	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2007-02-27-02		DHSS/DPH/Community Health 35-05-020	Childhood Lead Poisoning Prevention Program	<i>Funds Positions</i>	\$146,250 1.750	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2005-10-03-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$72,375 0.842	\$24,125 0.280	\$0 0.000
10	<input type="checkbox"/> 2007-02-05-02		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 405 Occupant Protection Incentive Program	<i>Funds Positions</i>	\$160,000 0.000	\$160,000 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Friday, April 13, 2007

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11	<input type="checkbox"/> 2007-02-15-02		SAFETY & HOMELAND SEC/Off of 45-01-040	Enforcing Underage Drinking Laws Program	<i>Funds Positions</i>	\$350,000 0.200	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2007-02-26-03		DOL/DVR/Voc Rehab Svcs 60-08-010	Delaware Work Incentives Program	<i>Funds Positions</i>	\$83,333 0.000	\$4,386 0.000	\$0 0.000
13	<input type="checkbox"/> 2007-02-28-04		DOAg/Forest Service 65-01-004	Forest Health Management - Cooperative Lands	<i>Funds Positions</i>	\$58,500 0.500	\$59,988 0.640	\$0 0.000
14	<input type="checkbox"/> 2007-02-28-05		DOAg/Forest Service 65-01-004	Forest Health Management - Off Plot	<i>Funds Positions</i>	\$20,000 0.200	\$20,955 0.220	\$0 0.000
15	<input type="checkbox"/> 2007-02-28-06		DOAg/Forest Service 65-01-004	State Fire Assistance - Core	<i>Funds Positions</i>	\$53,256 0.065	\$53,907 0.069	\$0 0.000
16	<input type="checkbox"/> 2007-02-28-07		DOAg/Forest Service 65-01-004	State Fire Assistance - National Fire Plan	<i>Funds Positions</i>	\$54,947 0.000	\$55,607 0.050	\$0 0.000
17	<input type="checkbox"/> 2007-02-28-08		DOAg/Forest Service 65-01-004	Forest Stewardship	<i>Funds Positions</i>	\$96,400 1.200	\$96,764 1.020	\$0 0.000
18	<input type="checkbox"/> 2007-02-28-09		DOAg/Forest Service 65-01-004	Urban and Community Forestry	<i>Funds Positions</i>	\$200,000 1.850	\$110,041 1.250	\$91,500 0.000
19	<input type="checkbox"/> 2007-02-28-10		DOAg/Forest Service 65-01-004	Volunteer Fire Assistance	<i>Funds Positions</i>	\$32,567 0.000	\$15,764 0.160	\$17,000 0.000
20	<input type="checkbox"/> 2006-12-11-01		DOAg/Poultry & Animal Hea 65-01-009	National Poultry Improvement Plan Coop. Agreement	<i>Funds Positions</i>	\$75,000 0.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2007-02-02-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Ronald E. McNair Post Baccalaureate Achievement	<i>Funds Positions</i>	\$231,000 0.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2007-02-09-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Advanced Education Nursing Traineeship	<i>Funds Positions</i>	\$120,000 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2007-02-15-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Interdisciplinary Research in Science & Technology	<i>Funds Positions</i>	\$490,349 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

*Friday, April 13, 2007*

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*Available on the internet at: [www.state.de.us/budget/clearinghouse/](http://www.state.de.us/budget/clearinghouse/)*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2007-02-26-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Podcasting as an Instructional Delievery System	<i>Funds Positions</i>	\$182,849 0.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2007-02-27-07		HE/DSU/Spnsrd Progs & Res 90-03-005	A Study Abroad Program	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2007-04-01-01		DOE/Board & Secretary 95-01-001	School Health Education: HIV Prevention	<i>Funds Positions</i>	\$228,500 1.500	\$0 0.000	\$0 0.000
					<b>TOTAL</b>	<i>Funds</i>		
						<i>Positions</i>		
						\$6,861,003	\$3,975,241	\$209,256
						24.607	42.319	0.000

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# DSCC Agenda

May 31, 2007

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<b><u>New Business</u></b>								
1	<input checked="" type="checkbox"/> 2007-03-13-02	9:00 AM	DHSS/DPH/Community Health 35-05-020	Heart Disease and Stroke Prevention Program	<b>Funds Positions</b>	\$343,563 3.200	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2007-03-27-02	9:05 AM	DHSS/DPH/Community Health 35-05-020	National Cancer Prevention and Control Program	<b>Funds Positions</b>	\$2,672,364 16.800	\$1,043,503 4.800	\$1,189,346 0.000
3	<input checked="" type="checkbox"/> 2007-03-27-05	9:10 AM	DSCYF/Management Svcs 37-01-000	Delaware Youth Vision Team Grant	<b>Funds Positions</b>	\$55,000 0.000	\$28,000 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2007-03-16-02	9:15 AM	DNREC/DS&WC/Shoreline & Water 40-07-003	FY 07 Flood Mitigation Assistance Project Funding	<b>Funds Positions</b>	\$195,000 0.000	\$65,000 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2007-02-20-01	9:20 AM	SAFETY & HOMELAND SEC/SP/St 45-06-008	National Criminal History Improvement Project XIII	<b>Funds Positions</b>	\$130,000 0.000	\$26,000 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2007-04-10-01	9:25 AM	DOAg/Marketing and Promotion 65-01-014	Request for .5 NSF FTE	<b>Funds Positions</b>	\$0 0.500	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2007-03-13-01	9:30 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Campus Violence Against Women	<b>Funds Positions</b>	\$299,452 0.000	\$0 0.000	\$57,528 0.000
8	<input type="checkbox"/> 2007-03-19-02		EXEC/Crim Just Council 10-07-001	S.T.O.P. Violence Against Women Formula Grant	<b>Funds Positions</b>	\$854,789 4.900	\$210,158 2.250	\$96,685 0.000
9	<input type="checkbox"/> 2007-03-23-03		EXEC/State Housing Authority 10-08-001	Public Housing Operations	<b>Funds Positions</b>	\$2,005,880 1.000	\$0 0.000	\$1,408,430 0.000
10	<input type="checkbox"/> 2007-03-23-04		EXEC/State Housing Authority 10-08-001	Section 8 Housing Choices Voucher Program	<b>Funds Positions</b>	\$5,679,230 0.000	\$0 0.000	\$639,350 0.000

☒ **Requires the attendance of the Contact Person**

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Available on the internet at: [www.state.de.us/budget/clearinghouse/](http://www.state.de.us/budget/clearinghouse/)

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2007-03-23-05		EXEC/State Housing Authority 10-08-001	Public Housing Capital Fund Program	<i>Funds Positions</i>	\$747,590 1.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2007-03-23-06		EXEC/State Housing Authority 10-08-001	Section 8 New Construction HAP Program	<i>Funds Positions</i>	\$19,956,292 1.000	\$0 0.000	\$14,000 0.000
13	<input type="checkbox"/> 2007-03-23-07		EXEC/State Housing Authority 10-08-001	HOME Investment Partnership Program	<i>Funds Positions</i>	\$3,029,740 1.000	\$0 0.000	\$196,553 0.000
14	<input type="checkbox"/> 2007-03-23-08		EXEC/State Housing Authority 10-08-001	Community Development Block Grant	<i>Funds Positions</i>	\$2,022,582 1.000	\$0 0.000	\$83,760 0.000
15	<input type="checkbox"/> 2007-03-23-09		EXEC/State Housing Authority 10-08-001	Emergency Shelter Grants Program	<i>Funds Positions</i>	\$98,107 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2007-03-23-10		EXEC/State Housing Authority 10-08-001	Housing Opportunities for Persons with AIDS	<i>Funds Positions</i>	\$167,000 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2007-03-20-02		OTHER ELECTIVE/Insurance Com 12-03-001	State Health Insurance Assistance Program	<i>Funds Positions</i>	\$167,665 2.000	\$146,777 0.000	\$0 0.000
18	<input type="checkbox"/> 2007-04-11-02		DOS/Libraries 20-08-001	Library Services and Technology Act	<i>Funds Positions</i>	\$967,412 9.000	\$7,811,898 12.000	\$0 0.000
19	<input type="checkbox"/> 2007-03-13-04		DHSS/DPH/Community Health 35-05-020	State Office of Rural Health Grant	<i>Funds Positions</i>	\$150,000 0.500	\$1,376,511 0.000	\$0 0.000
20	<input type="checkbox"/> 2007-03-27-01		DHSS/DPH/Emerg Med Svcs 35-05-030	Crash Outcome Data Evaluation System Data Network	<i>Funds Positions</i>	\$50,000 0.500	\$11,660 0.150	\$0 0.000
21	<input type="checkbox"/> 2007-03-12-01		DHSS/Services for Aging 35-14-001	Delaware Senior Medicare Patrol	<i>Funds Positions</i>	\$170,000 2.000	\$56,829 0.250	\$0 0.000
22	<input type="checkbox"/> 2007-03-29-05		DHSS/Services for Aging 35-14-001	Senior Community Service Employment Program	<i>Funds Positions</i>	\$1,846,267 0.750	\$0 0.000	\$205,143 0.000
23	<input type="checkbox"/> 2007-03-08-03		DNREC/o/t Sec/Planning and Comp 40-01-002	Pollution Prevention Grant	<i>Funds Positions</i>	\$160,000 1.000	\$160,452 1.100	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2007-04-30-04		DNREC/o/t Sec/Energy Office 40-01-004	State Energy Program	<i>Funds Positions</i>	\$327,501 3.600	\$65,500 2.400	\$479,286 0.000
25	<input type="checkbox"/> 2007-03-08-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Survey of Sport Fish of DE Bay	<i>Funds Positions</i>	\$90,000 0.000	\$30,000 0.250	\$0 0.000
26	<input type="checkbox"/> 2007-03-16-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware's Endangered Species Program	<i>Funds Positions</i>	\$33,075 0.188	\$7,425 0.083	\$0 0.000
27	<input type="checkbox"/> 2007-03-20-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware's Rare Plant Conservation Program	<i>Funds Positions</i>	\$33,750 0.000	\$11,250 0.083	\$0 0.000
28	<input type="checkbox"/> 2007-03-22-01		DNREC/DWR/Watershed Assess 40-08-007	Beaches Environmental Assessment & Coastal Health	<i>Funds Positions</i>	\$229,690 0.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2007-03-29-04		SAFETY & HOMELAND SEC/State 45-06-000	Marijuana Eradication	<i>Funds Positions</i>	\$3,000 0.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2007-02-28-06		DOAg/Forest Service 65-01-004	State Fire Assistance - Core	<i>Funds Positions</i>	\$22,653 0.000	\$2,112 0.030	\$20,000 0.000
31	<input type="checkbox"/> 2007-03-29-02		DOAg/Forest Service 65-01-004	Forest Legacy Administration	<i>Funds Positions</i>	\$30,000 0.000	\$10,537 0.090	\$0 0.000
32	<input type="checkbox"/> 2007-03-27-03		DOAg/Poultry & Animal Hea 65-01-009	Brucellosis Cooperative Agreement	<i>Funds Positions</i>	\$3,136 0.070	\$1,791 0.000	\$0 0.000
33	<input type="checkbox"/> 2007-03-14-02		HE/University of Del 90-01-001	Delaware State Implementation Project	<i>Funds Positions</i>	\$1,881,020 9.000	\$0 0.000	\$559,202 0.000
34	<input type="checkbox"/> 2007-03-13-03		HE/DSU/Spnsrd Progs & Res 90-03-005	1890 Facilities Grant Program	<i>Funds Positions</i>	\$675,930 0.000	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2007-03-21-02		HE/DTCC/Owens Campus 90-04-002	Federal PELL Grant Program	<i>Funds Positions</i>	\$5,000,000 0.000	\$315,502 5.000	\$25,000 0.000
36	<input type="checkbox"/> 2007-03-21-03		HE/DTCC/Owens Campus 90-04-002	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
37	<input type="checkbox"/> 2007-03-21-04		HE/DTCC/Owens Campus 90-04-002	Federal Work Study	<i>Funds Positions</i>	\$100,000 0.000	\$33,334 0.000	\$0 0.000	
38	<input type="checkbox"/> 2007-03-21-05		HE/DTCC/Stanton Campus 90-04-005	Federal PELL Grant Program	<i>Funds Positions</i>	\$7,000,000 1.000	\$506,575 8.000	\$35,000 2.000	
39	<input type="checkbox"/> 2007-03-21-06		HE/DTCC/Stanton Campus 90-04-005	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$400,000 0.000	\$133,333 0.000	\$0 0.000	
40	<input type="checkbox"/> 2007-03-21-07		HE/DTCC/Stanton Campus 90-04-005	Federal Work Study	<i>Funds Positions</i>	\$494,482 0.000	\$164,827 8.000	\$0 2.000	
41	<input type="checkbox"/> 2007-03-21-08		HE/DTCC/Terry Campus 90-04-006	Federal Financial Assistance Program - PELL	<i>Funds Positions</i>	\$5,000,000 0.000	\$188,245 3.000	\$25,000 0.000	
42	<input type="checkbox"/> 2007-03-21-09		HE/DTCC/Terry Campus 90-04-006	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000	
43	<input type="checkbox"/> 2007-03-21-10		HE/DTCC/Terry Campus 90-04-006	Federal Work Study	<i>Funds Positions</i>	\$150,000 0.000	\$50,000 0.000	\$0 0.000	
44	<input type="checkbox"/> 2007-03-14-01		DOE/Board & Secretary 95-01-001	Advanced Placement Test Fee Program	<i>Funds Positions</i>	\$30,157 0.000	\$0 0.000	\$0 0.000	
					<b>TOTAL</b>	<i>Funds</i>	\$63,872,327	\$12,657,219	\$5,034,283
						<i>Positions</i>	60.008	47.487	4.000

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# DSCC Agenda

June 25, 2007

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<b><u>New Business</u></b>								
1	<input checked="" type="checkbox"/> 2007-04-26-02	9:00 AM	DHSS/DPH/Community Health 35-05-020	Reduce Childhood Lead Poisoning	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2007-04-30-06	9:05 AM	DHSS/Child Support Enforcement 35-10-001	Order Modification for Incarcerated Parents Pilot	<i>Funds Positions</i>	\$150,000 2.500	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2007-04-04-02	9:10 AM	DSCYF/DMS/Office of Prevention a 37-01-060	Growing Up Positive in Early Education	<i>Funds Positions</i>	\$230,533 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2007-04-30-05	9:15 AM	DNREC/DWR/Watershed Assess 40-08-007	FY 2007 Nutrient Benefits Valuation	<i>Funds Positions</i>	\$90,000 0.000	\$0 0.000	\$0 0.000
5	<input type="checkbox"/> 2007-04-30-02		EXEC/DE Health Care Commission 10-05-001	State Loan Repayment Program	<i>Funds Positions</i>	\$100,000 0.000	\$100,000 0.000	\$0 0.000
6	<input type="checkbox"/> 2007-04-12-01		EXEC/Crim Just Council 10-07-001	2007 Price's Run Weed and Seed Strategy	<i>Funds Positions</i>	\$200,000 0.170	\$5,000 0.075	\$61,667 0.000
7	<input type="checkbox"/> 2006-09-20-02		DHSS/DPH/Community Health 35-05-020	Epidemiology & Laboratory Capacity Grant	<i>Funds Positions</i>	\$146,454 5.500	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2007-05-02-03		DHSS/Substance Abuse and Mental 35-06-010	State Coalitions to Promote Community Based Care	<i>Funds Positions</i>	\$20,000 0.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2007-04-19-01		DHSS/DSSC/Volunteer Srvcs 35-12-040	Retired & Senior Volunteer Program - NCC	<i>Funds Positions</i>	\$93,390 0.950	\$40,025 3.300	\$0 0.000
10	<input type="checkbox"/> 2007-04-25-01		DHSS/DSSC/Volunteer Srvcs 35-12-040	Retired & Senior Volunteer Program - Sussex County	<i>Funds Positions</i>	\$84,531 0.750	\$39,102 3.500	\$0 0.000

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Monday, June 11, 2007

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2007-04-30-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware's Fisheries Research Vessel	<i>Funds Positions</i>	\$60,000 0.000	\$50,193 0.860	\$0 0.000
12	<input type="checkbox"/> 2002-06-28-01		DNREC/DP&R/Cultural and Recreat 40-06-003	State Park Improvements	<i>Funds Positions</i>	\$250,000 0.000	\$250,000 0.000	\$0 0.000
13	<input type="checkbox"/> 2007-04-19-05		DNREC/DP&R/Planning, Preservati 40-06-004	Statewide Trail Construction & Maintenance	<i>Funds Positions</i>	\$611,135 3.000	\$122,227 0.000	\$0 0.000
14	<input type="checkbox"/> 2007-04-25-02		DNREC/DWR/Watershed Assess 40-08-007	Reducing Nutrient & Sediment Loads of Watershed	<i>Funds Positions</i>	\$250,000 0.000	\$250,000 0.000	\$0 0.000
15	<input type="checkbox"/> 2007-04-04-04		DNREC/AWM/Air Quality Managem 40-09-002	Delaware Community Air Toxic Study	<i>Funds Positions</i>	\$231,187 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2007-04-30-01		DNREC/AWM/Waste Management 40-09-003	Kopper RA/RD Cooperative Agreement	<i>Funds Positions</i>	\$75,006 0.900	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2007-04-26-04		DOL/DE&T/Emp & Trng Svcs 60-09-020	WIA Adult & Youth Programs	<i>Funds Positions</i>	\$4,465,199 19.520	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2007-04-26-05		DOL/DE&T/Emp & Trng Svcs 60-09-020	WIA Dislocated Worker Program	<i>Funds Positions</i>	\$1,844,166 13.430	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2007-04-26-06		DOL/DE&T/Emp & Trng Svcs 60-09-020	Wagner-Peyser Program	<i>Funds Positions</i>	\$1,949,309 25.970	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2007-04-23-01		DOAg/Administration 65-01-001	Crop Insurance in Targeted States	<i>Funds Positions</i>	\$261,000 0.000	\$0 0.110	\$0 0.000
21	<input type="checkbox"/> 2006-12-11-01		DOAg/Poultry & Animal Hea 65-01-009	National Poultry Improvement Plan Coop. Agreement	<i>Funds Positions</i>	\$60,000 0.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2007-04-25-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Partnership for Strengthening Head Start	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2007-04-27-03		HE/DTCC/Stanton Campus 90-04-005	Talent Search	<i>Funds Positions</i>	\$316,612 4.200	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
24	<input type="checkbox"/> 2007-04-27-04		HE/DTCC/Stanton Campus 90-04-005	TRIO Upward Bound Classic	<i>Funds Positions</i>	\$361,332 4.200	\$0 0.000	\$0 0.000	
25	<input type="checkbox"/> 2007-04-27-05		HE/DTCC/Stanton Campus 90-04-005	Upward Bound Math and Science	<i>Funds Positions</i>	\$330,765 3.100	\$0 0.000	\$0 0.000	
26	<input type="checkbox"/> 2007-04-17-01		DOE/Higher Education Commission 95-08-001	Leveraging Educational Assistance Partnership	<i>Funds Positions</i>	\$125,000 0.000	\$1,062,000 0.000	\$0 0.000	
27	<input type="checkbox"/> 2007-04-17-02		DOE/Higher Education Commission 95-08-001	Special Leveraging Ed. Assist. Partnership	<i>Funds Positions</i>	\$125,000 0.000	\$266,000 0.000	\$0 0.000	
					<b>TOTAL</b>	<i>Funds</i>	\$12,680,619	\$2,184,547	\$61,667
						<i>Positions</i>	84.190	7.845	0.000

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# DSCC Agenda

July 25, 2007

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2007-05-08-04	10:00 AM	DHSS/DPH/Community Health 35-05-020	Racial & Ethnic Approaches to Community Health	<b><i>Funds Positions</i></b>	\$1,000,000 2.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2007-05-31-02	10:05 AM	DHSS/DPH/Community Health 35-05-020	Part B Minority AIDS Grant Program	<b><i>Funds Positions</i></b>	\$100,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2007-05-11-03	10:10 AM	DNREC/DWR/Watershed Assess 40-08-007	Refinement of Assessment Method to Tidal Wetlands	<b><i>Funds Positions</i></b>	\$44,950 0.000	\$15,000 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2007-05-15-33	10:15 AM	SAFETY & HOMELAND SEC/Off of 45-01-040	Sanction Funds (Section 154)	<b><i>Funds Positions</i></b>	\$2,543,170 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2007-05-31-05	10:20 AM	DOAg/Administration 65-01-001	Speciality Crop Block Grant	<b><i>Funds Positions</i></b>	\$215,000 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2007-05-15-34	10:25 AM	DOAg/Plant Industries 65-01-008	Publication of Native Pollinator Brochures	<b><i>Funds Positions</i></b>	\$23,170 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2007-05-31-06	10:30 AM	DOAg/Nutrient Management 65-01-012	NRCS Contribution Agreement	<b><i>Funds Positions</i></b>	\$50,000 0.000	\$0 0.000	\$50,001 0.000
8	<input checked="" type="checkbox"/> 2007-03-28-01	10:35 AM	HE/DTCC/Owens Campus 90-04-002	Delaware On-Site Technician Training	<b><i>Funds Positions</i></b>	\$50,000 0.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2007-05-29-01	10:40 AM	DOE/Board & Secretary 95-01-001	Integrate Schools & Mental Health Systems	<b><i>Funds Positions</i></b>	\$350,000 3.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2006-08-21-02		EXEC/Crim Just Council 10-07-001	FY 2006 Title V Grant	<b><i>Funds Positions</i></b>	\$56,250 0.000	\$1,405 0.000	\$26,720 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2007-05-03-02		DOS/Arts/Off of Director 20-07-001	Partnership Grant	<i>Funds Positions</i>	\$591,600 3.000	\$2,085,000 6.000	\$0 0.000
12	<input type="checkbox"/> 2007-05-16-01		DHSS/DPH/Community Health 35-05-020	Preventive Health & Health Services Block Grant	<i>Funds Positions</i>	\$184,263 2.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2007-05-16-02		DHSS/DPH/Community Health 35-05-020	State Food Safety Task Force Conference	<i>Funds Positions</i>	\$7,000 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2007-05-17-01		DHSS/DPH/Community Health 35-05-020	OMH State Partnership Grant Program	<i>Funds Positions</i>	\$164,000 2.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2005-06-21-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Lewes Boat Ramp Development	<i>Funds Positions</i>	\$2,118,750 0.000	\$706,250 0.250	\$0 0.000
16	<input type="checkbox"/> 2007-05-14-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Tidal Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$20,850 0.140	\$6,950 0.050	\$0 0.000
17	<input type="checkbox"/> 2007-05-24-04		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Jr. Duck Stamp Program	<i>Funds Positions</i>	\$1,312 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2007-05-02-02		DNREC/DS&WC/Delaware Coastal 40-07-005	DE National Estuarine Research Reserve	<i>Funds Positions</i>	\$451,000 3.500	\$118,178 1.000	\$75,108 0.000
19	<input type="checkbox"/> 2007-05-30-01		DNREC/DS&WC/Delaware Coastal 40-07-005	Delaware Coastal Management Program	<i>Funds Positions</i>	\$1,327,000 13.000	\$1,201,000 4.000	\$25,000 0.000
20	<input type="checkbox"/> 2007-05-23-01		SAFETY & HOMELAND SEC/Off of 45-01-030	Buffer Zone Protection Program	<i>Funds Positions</i>	\$189,000 0.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2007-05-23-02		SAFETY & HOMELAND SEC/Off of 45-01-030	Radiological Emergency Preparedness Grant	<i>Funds Positions</i>	0.000	\$0 0.000	\$1,175,797 8.750
22	<input type="checkbox"/> 2007-05-07-03		DOAg/Forest Service 65-01-004	Forest Legacy Acquisition	<i>Funds Positions</i>	\$2,000,000 0.000	\$2,565,000 0.000	\$0 0.000
23	<input type="checkbox"/> 2006-11-30-04		DOAg/Poultry & Animal Hea 65-01-009	Johne's Disease Cooperative Agreement	<i>Funds Positions</i>	\$10,692 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2007-05-18-02		FPC/State Fire School 75-02-001	Trade Region III	<i>Funds Positions</i>	\$10,950 0.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2007-05-18-03		FPC/State Fire School 75-02-001	National Fire Academy Grant	<i>Funds Positions</i>	\$24,000 0.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2006-08-11-05		DNG/Delaware Nat'l Guard 76-01-001	Consolidated Training & Army Ops Maintenance	<i>Funds Positions</i>	\$4,359,100 13.000	\$244,186 1.000	\$0 0.000
27	<input type="checkbox"/> 2007-05-08-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Strengthening Historically Black Colleges	<i>Funds Positions</i>	\$2,177,892 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2007-05-11-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Rural Business Enterprise Grant	<i>Funds Positions</i>	\$13,000 0.000	\$0 0.000	\$75,978 0.000
29	<input type="checkbox"/> 2007-05-15-02		DOE/Board & Secretary 95-01-001	Improving Academic Achievement of Disadvantaged	<i>Funds Positions</i>	\$34,116,719 0.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2007-05-15-03		DOE/Board & Secretary 95-01-001	Even Start	<i>Funds Positions</i>	\$378,501 0.250	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2007-05-15-04		DOE/Board & Secretary 95-01-001	Migrant Education: Basic State Grant Program	<i>Funds Positions</i>	\$297,772 3.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2007-05-15-05		DOE/Board & Secretary 95-01-001	Prevention & Intervention Programs for Neglected	<i>Funds Positions</i>	\$391,558 0.000	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2007-05-15-07		DOE/Board & Secretary 95-01-001	Reading First	<i>Funds Positions</i>	\$2,463,421 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2007-05-15-08		DOE/Board & Secretary 95-01-001	21st Century Community Learning Centers	<i>Funds Positions</i>	\$4,807,713 0.000	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2007-05-15-09		DOE/Board & Secretary 95-01-001	Full Time NAEP State Coordinator Funding	<i>Funds Positions</i>	\$153,825 1.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2007-05-15-10		DOE/Board & Secretary 95-01-001	Title II, Part A Improving Teacher Quality	<i>Funds Positions</i>	\$13,751,559 1.250	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2007-05-15-11		DOE/Board & Secretary 95-01-001	Enhancing Education Through Technology	<i>Funds Positions</i>	\$1,317,349 0.000	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2007-05-15-12		DOE/Board & Secretary 95-01-001	Language Instruction for Immigrant Students	<i>Funds Positions</i>	\$1,353,585 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2007-05-15-13		DOE/Board & Secretary 95-01-001	Title IV Alcohol & Drug Education Program	<i>Funds Positions</i>	\$1,681,535 0.000	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2007-05-15-14		DOE/Board & Secretary 95-01-001	NCLB Title V Innovative Education	<i>Funds Positions</i>	\$491,535 1.850	\$0 0.000	\$0 0.000
41	<input type="checkbox"/> 2007-05-15-15		DOE/Board & Secretary 95-01-001	Rural and Low-Income School Program	<i>Funds Positions</i>	\$100,853 0.150	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2007-05-15-16		DOE/Board & Secretary 95-01-001	State Assessment and Related Activities	<i>Funds Positions</i>	\$3,625,224 0.000	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2007-05-15-18		DOE/Board & Secretary 95-01-001	IDEA Part B Basic Grant	<i>Funds Positions</i>	\$30,749,980 11.850	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2007-05-15-19		DOE/Board & Secretary 95-01-001	IDEA Part B Preschool	<i>Funds Positions</i>	\$1,257,388 0.950	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2007-05-15-20		DOE/Board & Secretary 95-01-001	IDEA State Improvement	<i>Funds Positions</i>	\$625,000 1.650	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2007-05-15-21		DOE/Board & Secretary 95-01-001	Training of Children with Deafblindness	<i>Funds Positions</i>	\$83,362 0.000	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2007-05-15-22		DOE/Board & Secretary 95-01-001	Vocational Education, Basic Grant, Title II	<i>Funds Positions</i>	\$4,914,460 7.350	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2007-05-15-23		DOE/Board & Secretary 95-01-001	Vocational Education Technical Prep	<i>Funds Positions</i>	\$442,783 0.000	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2007-05-15-24		DOE/Board & Secretary 95-01-001	Adult Education and Family Literacy	<i>Funds Positions</i>	\$1,542,791 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
50	<input type="checkbox"/> 2007-05-15-25		DOE/Board & Secretary 95-01-001	Transition Training for Incarcerated Youth	<i>Funds Positions</i>	\$117,757 0.000	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2007-05-15-26		DOE/Board & Secretary 95-01-001	Educational Programs for Homeless Children & Youth	<i>Funds Positions</i>	\$162,751 0.200	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2007-05-15-27		DOE/Board & Secretary 95-01-001	State Approving Agency	<i>Funds Positions</i>	\$57,539 0.450	0.000	\$0 0.000
53	<input type="checkbox"/> 2007-05-17-02		DOE/Higher Education Commission 95-08-001	Robert C. Byrd Honors Scholarship Program	<i>Funds Positions</i>	\$105,000 0.000	\$0 0.000	\$0 0.000
					<b>TOTAL</b>	<i>Funds</i> \$123,072,909	\$6,942,969	\$1,428,604
						<i>Positions</i> 71.590	12.300	8.750

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# DSCC Agenda

August 30, 2007

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<b><u>New Business</u></b>								
1	<input checked="" type="checkbox"/> 2007-06-08-03	10:00 AM	EXEC/Crim Just Council 10-07-001	Edward Byrne Justice Assistance Grant	<b>Funds Positions</b>	\$1,924,585 18.750	\$48,115 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2007-06-25-04	10:05 AM	LEGAL/Attorney General 15-01-001	Case Management Project	<b>Funds Positions</b>	\$768,787 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2007-07-10-03	10:10 AM	LEGAL/Attorney General 15-01-001	Internet Crimes Against Children Task Force	<b>Funds Positions</b>	\$300,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2006-11-29-01	10:15 AM	DHSS/Medicaid and Medical Assist 35-02-010	Money Follows the Person Rebalancing	<b>Funds Positions</b>	\$602,800 3.500	\$352,800 3.500	\$0 0.000
5	<input checked="" type="checkbox"/> 2007-07-17-06	10:20 AM	DHSS/DPH/Community Health 35-05-020	Public Health Emergency Preparedness	<b>Funds Positions</b>	\$5,911,495 35.750	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2007-07-17-07	10:25 AM	DHSS/DPH/Community Health 35-05-020	WIC Program State Plan	<b>Funds Positions</b>	\$12,912,771 52.000	\$0 0.000	\$6,551,000 0.000
7	<input checked="" type="checkbox"/> 2007-04-04-03	10:30 AM	DHSS/DSAMH/Community Mental 35-06-020	Mental Health Data Infrastructure Grant	<b>Funds Positions</b>	\$142,200 1.000	\$170,974 2.480	\$0 0.000
8	<input checked="" type="checkbox"/> 2007-06-04-03	10:35 AM	DSCYF/DCMH/Periodic Trtmt 37-03-030	High Risk Youth Offender Reentry	<b>Funds Positions</b>	\$473,444 3.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2007-06-20-06	10:40 AM	DNREC/DS&WC/District Operations 40-07-004	NRCS Contribution Agreement to Promote Farm Bill	<b>Funds Positions</b>	\$37,500 0.250	\$40,000 0.750	\$0 0.000
10	<input checked="" type="checkbox"/> 2007-06-22-01	10:45 AM	DNREC/DWR/Watershed Assess 40-08-007	Improve Wetland Protection & Restoration Efforts	<b>Funds Positions</b>	\$69,639 0.000	\$24,350 0.290	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2006-06-30-09	10:50 AM	SAFETY & HOMELAND SEC/SP/E 45-06-001	Intelligence Center Technology Upgrades - DIAC	<i>Funds Positions</i>	\$789,782 0.000	\$0 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2007-06-04-05	10:55 AM	DOL/DVR/Voc Rehab Svcs 60-08-010	Vocational Rehabilitation Services	<i>Funds Positions</i>	\$8,258,670 80.000	\$2,235,192 2.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2007-06-04-09	11:00 AM	DOL/DVR/Disabl Deter Svcs 60-08-020	Disability Determinations Service	<i>Funds Positions</i>	\$6,340,900 52.000	\$0 0.000	\$0 0.000
14	<input checked="" type="checkbox"/> 2007-06-12-01	11:05 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	WIA Incentive Grant	<i>Funds Positions</i>	\$912,966 0.000	\$0 0.000	\$0 0.000
15	<input checked="" type="checkbox"/> 2007-05-31-05	11:10 AM	DOAg/Administration 65-01-001	Specialty Crop Block Grant	<i>Funds Positions</i>	\$215,000 0.000	\$0 0.000	\$0 0.000
16	<input checked="" type="checkbox"/> 2007-06-06-05	11:15 AM	DOE/Board & Secretary 95-01-001	State Leadership for High Quality Charter Schools	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$20,000 0.000
17	<input type="checkbox"/> 2006-11-01-03		EXEC/Crim Just Council 10-07-001	Managing Delaware's Sex Offenders	<i>Funds Positions</i>	\$250,000 2.000	\$80,306 2.200	\$3,027 0.000
18	<input type="checkbox"/> 2007-06-05-06		EXEC/Crim Just Council 10-07-001	Crime Victim Assistance Program	<i>Funds Positions</i>	\$1,461,000 1.850	\$75,413 0.000	\$279,215 0.000
19	<input type="checkbox"/> 2007-06-26-04		EXEC/Crim Just Council 10-07-001	Juvenile Delinquency Prevention Title V Grant	<i>Funds Positions</i>	\$75,250 0.000	\$1,880 0.000	\$35,746 0.000
20	<input type="checkbox"/> 2007-06-26-05		EXEC/Crim Just Council 10-07-001	Juvenile Accountability Block Grant	<i>Funds Positions</i>	\$278,300 0.000	\$30,922 0.000	\$0 0.000
21	<input type="checkbox"/> 2007-06-26-06		EXEC/Crim Just Council 10-07-001	Juvenile Justice and Delinquency Prevention	<i>Funds Positions</i>	\$600,000 2.000	\$60,000 0.000	\$0 0.000
22	<input type="checkbox"/> 2007-06-25-02		DOS/Div Hist & Cult Aff 20-06-000	Historic Preservation Grant In Aid	<i>Funds Positions</i>	\$465,663 6.400	\$393,500 5.600	\$31,067 0.000
23	<input type="checkbox"/> 2007-05-31-01		DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund	<i>Funds Positions</i>	\$8,229,300 20.400	\$1,645,860 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2007-06-13-01		DHSS/DPH/Community Health 35-05-020	Clinical Laboratory Improvements Amendments	<i>Funds Positions</i>	\$44,834 0.600	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2007-06-18-04		DHSS/DPH/Community Health 35-05-020	Microbiological Threat Agents	<i>Funds Positions</i>	\$138,382 0.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2007-07-17-05		DHSS/DPH/Community Health 35-05-020	National Bioterrorism Hospital Preparedness	<i>Funds Positions</i>	\$1,581,970 2.250	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2007-04-23-02		DHSS/Substance Abuse and Mental 35-06-010	Project Assistance in Transition from Homelessness	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
28	<input type="checkbox"/> 2007-05-10-01		DHSS/Substance Abuse and Mental 35-06-010	Permanent Housing for 5 Homeless Adults	<i>Funds Positions</i>	\$26,596 0.000	\$12,416 0.000	\$0 0.000
29	<input type="checkbox"/> 2007-05-10-02		DHSS/Substance Abuse and Mental 35-06-010	Permanent Housing for 8 Homeless Adults	<i>Funds Positions</i>	\$128,049 0.000	\$208,531 0.000	\$0 0.000
30	<input type="checkbox"/> 2007-05-10-03		DHSS/Substance Abuse and Mental 35-06-010	Transitional Housing for 30 Homeless Adults	<i>Funds Positions</i>	\$1,264,230 0.000	\$226,746 0.000	\$0 0.000
31	<input type="checkbox"/> 2007-06-20-07		DHSS/Substance Abuse and Mental 35-06-010	Delaware SEOW 2007	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2007-06-20-01		DHSS/Visually Impaired 35-08-001	Vocational Rehabilitation - Blind	<i>Funds Positions</i>	\$1,401,358 22.970	\$446,506 3.400	\$0 0.000
33	<input type="checkbox"/> 2007-06-20-02		DHSS/Visually Impaired 35-08-001	Supported Employment	<i>Funds Positions</i>	\$45,000 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2007-06-20-03		DHSS/Visually Impaired 35-08-001	State Independent Living Services	<i>Funds Positions</i>	\$45,222 0.000	\$5,025 0.000	\$0 0.000
35	<input type="checkbox"/> 2007-06-20-04		DHSS/Visually Impaired 35-08-001	Independent Living - Older Blind	<i>Funds Positions</i>	\$225,000 3.150	\$32,136 0.450	\$0 0.000
36	<input type="checkbox"/> 2007-06-20-05		DHSS/Visually Impaired 35-08-001	State Vocational Unit In-Service Training	<i>Funds Positions</i>	\$19,219 0.000	\$51,057 0.700	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2007-06-19-01		DHSS/DSSC/Family Support 35-12-010	Family Visitation Center Program	<i>Funds Positions</i>	\$100,000 1.600	\$11,111 0.000	\$0 0.000
38	<input type="checkbox"/> 2007-06-12-02		DSCYF/Child Ment Hea Svcs 37-04-000	DE Child Traumatic Stress Treatment Service	<i>Funds Positions</i>	\$400,000 2.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2007-06-12-04		DSCYF/DFS/Intake-Investigation 37-06-030	Education and Training Voucher Program	<i>Funds Positions</i>	\$85,151 0.000	\$21,288 0.000	\$0 0.000
40	<input type="checkbox"/> 2007-06-12-05		DSCYF/DFS/Intake-Investigation 37-06-030	Independent Living Program	<i>Funds Positions</i>	\$500,000 2.000	\$143,875 0.000	\$0 0.000
41	<input type="checkbox"/> 2007-06-04-01		DSCYF/DFS/Intervention-Treatment 37-06-040	Children's Justice Act	<i>Funds Positions</i>	\$87,262 0.500	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2007-06-12-03		DSCYF/DFS/Intervention-Treatment 37-06-040	Child Abuse Prevention and Treatment Act	<i>Funds Positions</i>	\$113,531 1.000	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2007-06-12-06		DSCYF/DFS/Intervention-Treatment 37-06-040	Child Welfare Services	<i>Funds Positions</i>	\$783,770 4.000	\$261,257 0.000	\$0 0.000
44	<input type="checkbox"/> 2007-06-12-07		DSCYF/DFS/Intervention-Treatment 37-06-040	Promoting Safe and Stable Families	<i>Funds Positions</i>	\$810,541 2.000	\$270,180 0.000	\$0 0.000
45	<input type="checkbox"/> 2007-06-13-02		DOC/Admin/Off o/t Comm 38-01-001	State Criminal Alien Assistance Program	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2007-06-01-01		DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Atlantic Population Canada Goose Coop Research	<i>Funds Positions</i>	\$10,830 0.000	\$3,610 0.000	\$0 0.000
47	<input type="checkbox"/> 2007-06-27-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Atlantic Flyway Waterfowl Banding	<i>Funds Positions</i>	\$5,250 0.000	\$1,750 0.000	\$0 0.000
48	<input type="checkbox"/> 2007-06-12-08		DNREC/Fish & Wildlife/Fish and Wil 40-05-006	Fisheries Enforcement Agreement	<i>Funds Positions</i>	\$156,750 0.000	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2007-06-18-01		DNREC/DS&WC/Shoreline & Water 40-07-003	Map Modernization Management Support	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
50	<input type="checkbox"/> 2007-06-18-02		DNREC/DS&WC/Shoreline & Water 40-07-003	Floodplain Map Modernization	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2007-06-04-06		DOL/DVR/Voc Rehab Svcs 60-08-010	Vocational Rehabilitation In-Service Training	<i>Funds Positions</i>	\$19,219 0.000	\$2,219 0.000	\$0 0.000
52	<input type="checkbox"/> 2007-06-04-07		DOL/DVR/Voc Rehab Svcs 60-08-010	Independent Living Services	<i>Funds Positions</i>	\$256,255 2.000	\$28,760 0.000	\$0 0.000
53	<input type="checkbox"/> 2007-06-04-08		DOL/DVR/Voc Rehab Svcs 60-08-010	Supported Employment Services	<i>Funds Positions</i>	\$255,000 0.000	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2007-06-15-01		DOAg/Poultry & Animal Hea 65-01-009	Swine Health Protection Plan Cooperative Agreement	<i>Funds Positions</i>	\$7,000 0.000	\$0 0.035	\$0 0.000
55	<input type="checkbox"/> 2007-06-15-02		DOAg/Poultry & Animal Hea 65-01-009	Foreign Animal Disease Cooperative Agreement	<i>Funds Positions</i>	\$25,000 0.000	\$0 0.110	\$0 0.000
56	<input type="checkbox"/> 2007-06-25-03		DOAg/Poultry & Animal Hea 65-01-009	NPIP Surveillance Program Cooperative Agreement	<i>Funds Positions</i>	\$143,625 0.000	\$0 0.000	\$0 0.000
57	<input type="checkbox"/> 2007-06-25-01		HE/University of Del 90-01-001	Communities Empowering Youth	<i>Funds Positions</i>	\$247,716 0.000	\$0 0.000	\$0 0.000
58	<input type="checkbox"/> 2007-06-28-03		HE/University of Del 90-01-001	Avian Influenza High Throughput Equipment	<i>Funds Positions</i>	\$76,000 0.000	\$0 0.000	\$0 0.000
59	<input type="checkbox"/> 2007-06-06-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal PELL Grant	<i>Funds Positions</i>	\$2,450,493 0.000	\$0 0.000	\$0 0.000
60	<input type="checkbox"/> 2007-06-06-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Supplemental Opportunity Grant	<i>Funds Positions</i>	\$307,308 0.000	\$0 0.000	\$0 0.000
61	<input type="checkbox"/> 2007-06-06-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Work Study	<i>Funds Positions</i>	\$277,358 0.000	\$0 0.000	\$0 0.000
62	<input type="checkbox"/> 2007-06-21-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Gas Chromatography Mass Spectrometer	<i>Funds Positions</i>	\$77,120 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
63	<input type="checkbox"/> 2007-06-26-08		HE/DSU/Spnsrd Progs & Res 90-03-005	Other Small Business Research Topics	<i>Funds Positions</i>	\$145,950 0.000	\$0 0.000	\$0 0.000
64	<input type="checkbox"/> 2007-07-19-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Delaware Oyster Restoration	<i>Funds Positions</i>	\$111,635 0.000	\$0 0.000	\$0 0.000
65	<input type="checkbox"/> 2007-06-05-01		HE/DTCC/Owens Campus 90-04-002	Child Care Access Means Parents in School Program	<i>Funds Positions</i>	\$24,740 0.000	\$0 0.000	\$0 0.000
66	<input type="checkbox"/> 2007-06-05-02		HE/DTCC/Owens Campus 90-04-002	Upward Bound Classic Program	<i>Funds Positions</i>	\$279,496 2.500	\$0 0.000	\$0 0.000
67	<input type="checkbox"/> 2007-06-05-03		HE/DTCC/Owens Campus 90-04-002	Talent Search	<i>Funds Positions</i>	\$299,510 3.000	\$0 0.000	\$0 0.000
68	<input type="checkbox"/> 2007-06-05-04		HE/DTCC/Owens Campus 90-04-002	Student Support Services	<i>Funds Positions</i>	\$278,295 3.100	\$57,914 0.900	\$0 0.000
69	<input type="checkbox"/> 2007-06-05-05		HE/DTCC/Owens Campus 90-04-002	Upward Bound Math & Science Center	<i>Funds Positions</i>	\$253,259 2.500	\$0 0.000	\$0 0.000
70	<input type="checkbox"/> 2007-06-18-03		HE/DTCC/Owens Campus 90-04-002	Wastewater Operator Outreach	<i>Funds Positions</i>	\$13,800 0.050	\$4,755 0.000	\$0 0.060
71	<input type="checkbox"/> 2007-06-04-02		HE/DTCC/Terry Campus 90-04-006	Student Support Services	<i>Funds Positions</i>	\$265,760 3.330	\$34,560 0.000	\$0 0.000
72	<input type="checkbox"/> 2007-05-15-06		DOE/Board & Secretary 95-01-001	IASA State Administration Pool Account	<i>Funds Positions</i>	\$805,000 10.900	\$0 0.000	\$0 0.000
73	<input type="checkbox"/> 2007-05-15-17		DOE/Board & Secretary 95-01-001	Delaware Charter School Program	<i>Funds Positions</i>	\$1,243,014 0.000	\$0 0.000	\$0 0.000
74	<input type="checkbox"/> 2007-05-15-28		DOE/Board & Secretary 95-01-001	Learn and Serve America	<i>Funds Positions</i>	\$43,786 0.000	\$43,786 0.330	\$26,226 0.000
75	<input type="checkbox"/> 2007-05-15-29		DOE/Board & Secretary 95-01-001	Advanced Placement Incentive Program	<i>Funds Positions</i>	\$871,595 1.500	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
76	<input type="checkbox"/> 2007-06-27-04		DOE/De Adv Coun/Car & Voc Ed 95-06-000	Cohesive Leadership System	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$1,500,000 0.000
77	<input type="checkbox"/> 2007-06-08-01		Caesar Rodney Sch Dist 95-10-000	Dover Air Force Base School Budget	<i>Funds Positions</i>	\$8,150,850 0.000	\$0 0.000	\$0 0.000
78	<input type="checkbox"/> 2007-06-08-02		Delaware Center for the Inland Bays 98-00-331	Comprehensive Conservation & Management Plan	<i>Funds Positions</i>	\$418,000 0.000	\$234,500 0.000	\$183,500 0.000
					<b>TOTAL</b>	<i>Funds</i>		
						<i>Positions</i>		
						\$77,339,781	\$7,361,294	\$8,629,781
						350.850	22.745	0.060

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# DSCC Agenda - Amendment

*September 27, 2007*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><u>Amendment I</u></b>								
1	<input checked="" type="checkbox"/> 2007-09-13-03	10:55 AM	DOS/DH&CA/Del St Museums 20-06-004	Underground Railroad Project Grant	<i>Funds Positions</i>	\$34,000 0.000	\$126,983 2.500	\$0 0.000
2	<input checked="" type="checkbox"/> 2007-09-18-01	11:00 AM	SAFETY & HOMELAND SEC/SP/St 45-06-008	Internet Crimes Against Children (ICAC) Equipment	<i>Funds Positions</i>	\$7,602 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2007-09-11-01	11:05 AM	DNG/Delaware Nat'l Guard 76-01-001	Youth Challenge Program	<i>Funds Positions</i>	\$24,600 0.000	\$16,400 0.000	\$0 0.000
<b><u>New Business</u></b>								
1	<input checked="" type="checkbox"/> 2007-07-31-06	10:00 AM	JUD/Family Court 02-08-010	Court Improvement Program for DE - Training	<i>Funds Positions</i>	\$99,751 0.000	\$33,712 0.480	\$0 0.000
2	<input checked="" type="checkbox"/> 2007-07-31-07	10:05 AM	JUD/Family Court 02-08-010	Court Improvement Program for DE - Data	<i>Funds Positions</i>	\$99,751 0.000	\$33,993 0.450	\$0 0.000
3	<input checked="" type="checkbox"/> 2007-07-10-02	10:10 AM	DHSS/DPH/Community Health 35-05-020	Targeted State MCH Oral Health Services Systems	<i>Funds Positions</i>	\$160,000 1.500	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2007-05-08-01	10:15 AM	DHSS/Child Support Enforcement 35-10-001	Improving Child Support Results thru Collaboration	<i>Funds Positions</i>	\$196,551 0.790	\$10,345 0.210	\$0 0.000
5	<input checked="" type="checkbox"/> 2007-07-13-08	10:20 AM	DHSS/Developmental Disabilities S 35-11-000	ELP: Person Centered Supports for Consumers	<i>Funds Positions</i>	\$310,700 0.000	\$17,487 0.060	\$0 0.000
6	<input checked="" type="checkbox"/> 2007-06-27-06	10:25 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Pre-Disaster Mitigation Grant	<i>Funds Positions</i>	\$1,389,949 0.000	\$2,860 0.000	\$460,456 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
7	<input checked="" type="checkbox"/> 2007-07-02-01	10:30 AM	SAFETY & HOMELAND SEC/Off of 45-01-040	Section 2011 Child Safety & Child Booster Seats	<i>Funds Positions</i>	\$143,709 0.000	\$47,903 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2007-08-06-01	10:35 AM	DOL/DVR/Voc Rehab Svcs 60-08-010	Postsecondary & Employment Outcomes of Youth	<i>Funds Positions</i>	\$552,653 0.750	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2007-07-03-03	10:40 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Mass Notification System Funding	<i>Funds Positions</i>	\$169,409 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2007-07-19-04	10:45 AM	Red Clay Consol Sch Dist 95-32-000	Smaller Learning Communities Program	<i>Funds Positions</i>	\$2,417,125 3.000	\$0 0.000	\$658,500 0.000
11	<input checked="" type="checkbox"/> 2007-08-09-01	10:50 AM	Red Clay Consol Sch Dist 95-32-000	EPA Indoor Air Quality Grant	<i>Funds Positions</i>	\$40,000 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2007-07-31-08		JUD/Family Court 02-08-010	Court Improvement Program for DE - Basic	<i>Funds Positions</i>	\$107,523 0.000	\$35,995 0.490	\$0 0.000
13	<input type="checkbox"/> 2007-07-20-02		LEGAL/Attorney General 15-01-001	Medicaid Fraud Control	<i>Funds Positions</i>	\$1,413,658 12.250	\$471,219 3.750	\$0 0.000
14	<input type="checkbox"/> 2007-06-28-02		DHSS/DPH/Community Health 35-05-020	HUD Lead Based Paint Hazard Control	<i>Funds Positions</i>	\$2,996,866 1.000	\$326,133 1.410	\$544,012 0.000
15	<input type="checkbox"/> 2007-07-17-01		DHSS/DPH/Community Health 35-05-020	Rape Prevention and Education Grant	<i>Funds Positions</i>	\$109,906 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2007-07-17-02		DHSS/DPH/Community Health 35-05-020	Maternal & Child Health Block Grant	<i>Funds Positions</i>	\$1,981,651 30.900	\$9,414,588 81.500	\$0 0.000
17	<input type="checkbox"/> 2007-07-17-03		DHSS/DPH/Community Health 35-05-020	Delaware State Systems Development Initiative	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2007-07-24-02		DHSS/DPH/Community Health 35-05-020	Early Childhood Comprehensive Systems	<i>Funds Positions</i>	\$140,000 1.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2007-07-24-03		DHSS/DPH/Community Health 35-05-020	State Indoor Radon Grant	<i>Funds Positions</i>	\$100,000 0.200	\$100,123 1.130	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
20	<input type="checkbox"/> 2007-07-25-02		DHSS/Social Services 35-07-001	Food Stamp Employment & Training Program	<i>Funds Positions</i>	\$558,164 0.146	\$271,583 0.146	\$0 0.000
21	<input type="checkbox"/> 2007-07-25-03		DHSS/Social Services 35-07-001	Food Stamp Program	<i>Funds Positions</i>	\$9,031,047 69.610	\$8,517,000 69.610	\$0 0.000
22	<input type="checkbox"/> 2007-07-25-04		DHSS/Social Services 35-07-001	Temporary Assistance for Needy Families	<i>Funds Positions</i>	\$32,290,981 74.700	\$10,500,000 24.900	\$0 0.000
23	<input type="checkbox"/> 2007-07-25-05		DHSS/Social Services 35-07-001	Refugee Resettlement Program	<i>Funds Positions</i>	\$211,400 0.000	\$0 0.000	\$0 0.000
24	<input type="checkbox"/> 2007-07-25-06		DHSS/Social Services 35-07-001	Social Services Block Grant	<i>Funds Positions</i>	\$4,810,859 15.300	\$861,947 2.200	\$0 0.000
25	<input type="checkbox"/> 2007-07-25-07		DHSS/Social Services 35-07-001	Child Care & Development Fund	<i>Funds Positions</i>	\$14,088,115 11.000	\$40,707,000 0.000	\$0 0.000
26	<input type="checkbox"/> 2007-07-23-02		DHSS/DSSC/Volunteer Srvcs 35-12-040	AmeriCorps State Competitive for DE Commission	<i>Funds Positions</i>	\$427,011 0.000	\$350,733 0.000	\$0 0.000
27	<input type="checkbox"/> 2007-07-23-03		DHSS/DSSC/Volunteer Srvcs 35-12-040	AmeriCorps State Formula for DE Commission	<i>Funds Positions</i>	\$340,200 0.000	\$326,696 0.000	\$0 0.000
28	<input type="checkbox"/> 2007-07-13-01		DHSS/Services for Aging 35-14-001	Title III Part B Supportive Services	<i>Funds Positions</i>	\$2,065,445 17.250	\$2,065,445 1.750	\$0 0.000
29	<input type="checkbox"/> 2007-07-13-02		DHSS/Services for Aging 35-14-001	Nutrition Services	<i>Funds Positions</i>	\$2,576,759 6.000	\$2,576,759 15.250	\$0 0.000
30	<input type="checkbox"/> 2007-07-13-03		DHSS/Services for Aging 35-14-001	Nutrition Services Incentive Plan	<i>Funds Positions</i>	\$468,888 0.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2007-07-13-04		DHSS/Services for Aging 35-14-001	Disease Prevention and Health Promotion	<i>Funds Positions</i>	\$105,930 0.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2007-07-13-05		DHSS/Services for Aging 35-14-001	National Family Caregiver Support Program	<i>Funds Positions</i>	\$773,027 4.000	\$193,257 0.000	\$0 0.000

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33	<input type="checkbox"/> 2007-07-13-06		DHSS/Services for Aging 35-14-001	Ombudsman Activity	<i>Funds Positions</i>	\$74,300 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2007-07-13-07		DHSS/Services for Aging 35-14-001	Elder Abuse Prevention	<i>Funds Positions</i>	\$25,473 0.000	\$0 0.000	\$0
35	<input type="checkbox"/> 2007-08-09-06		DSCYF/Family Services 37-06-000	Foster Care Voluntary and Non-Voluntary	<i>Funds Positions</i>	\$13,875,264 14.760	\$14,232,562 41.870	\$0 0.000
36	<input type="checkbox"/> 2007-08-09-05		DSCYF/DFS/Intervention-Treatment 37-06-040	Adoption Assistance Grant	<i>Funds Positions</i>	\$2,200,000 0.200	\$2,213,973 2.670	\$0 0.000
37	<input type="checkbox"/> 2007-07-19-01		DNREC/Fish and Wildlife 40-05-000	Surveillance & Mgmt Relative to Chronic Wasting	<i>Funds Positions</i>	\$36,683 0.180	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2007-07-19-02		DNREC/Fish and Wildlife 40-05-000	Conservation Reserve Program	<i>Funds Positions</i>	\$40,007 0.000	\$41 0.000	\$0 0.000
39	<input type="checkbox"/> 2007-07-31-01		DNREC/Fish and Wildlife 40-05-000	Boating Safety Financial Assistance	<i>Funds Positions</i>	\$949,198 4.810	\$949,198 13.510	\$0 0.000
40	<input type="checkbox"/> 2007-07-31-02		DNREC/Fish and Wildlife 40-05-000	DE Aquatic Resources Education Program	<i>Funds Positions</i>	\$390,000 2.940	\$130,000 0.000	\$15,000 0.000
41	<input type="checkbox"/> 2007-07-24-06		DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Coastal Fisheries Management Assistance	<i>Funds Positions</i>	\$217,492 1.417	\$171 0.000	\$0 0.000
42	<input type="checkbox"/> 2007-07-27-03		DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Fisheries Technical Assistance Program	<i>Funds Positions</i>	\$100,000 1.050	\$45,030 0.340	\$0 0.000
43	<input type="checkbox"/> 2007-07-05-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Habitat Development Program	<i>Funds Positions</i>	\$819,375 10.520	\$273,125 4.760	\$290,000 0.000
44	<input type="checkbox"/> 2007-07-16-01		DNREC/DS&WC/Drainage 40-07-002	Dam Safety Program	<i>Funds Positions</i>	\$22,533 0.000	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2007-07-24-05		DNREC/DS&WC/Shoreline & Water 40-07-003	Local Cooperation Agreement - DE Coast Protection	<i>Funds Positions</i>	\$429,451 0.900	\$624,287 1.350	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
46	<input type="checkbox"/> 2004-05-17-04		DNREC/AWM/Air Quality Managem 40-09-002	Particulate Matter 2.5 Air Quality Monitoring Ntwk	<i>Funds Positions</i>	\$230,685 1.500	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2007-07-25-09		DNREC/AWM/Waste Management 40-09-003	Underground Storage Tanks	<i>Funds Positions</i>	\$1,030,000 4.000	\$379,994 1.000	\$0 0.000
48	<input type="checkbox"/> 2007-07-25-10		DNREC/AWM/Waste Management 40-09-003	Federal LUST Trust	<i>Funds Positions</i>	\$1,790,000 8.000	\$429,468 1.000	\$0 0.000
49	<input type="checkbox"/> 2007-07-05-02		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 402 State & Community Highway Safety	<i>Funds Positions</i>	\$1,099,350 5.000	\$261,470 2.000	\$0 0.000
50	<input type="checkbox"/> 2007-07-31-03		SAFETY & HOMELAND SEC/Off of 45-01-050	Developmental Disabilities	<i>Funds Positions</i>	\$461,881 4.000	\$20,000 0.000	\$102,081 0.000
51	<input type="checkbox"/> 2007-07-03-02		DOL/Occ & Labor Mrkt Info 60-01-020	Workforce Information Grant	<i>Funds Positions</i>	\$288,928 3.875	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2007-07-24-04		DOL/Occ & Labor Mrkt Info 60-01-020	Workforce Information Core Products & Services	<i>Funds Positions</i>	\$626,858 8.180	\$0 0.000	\$0 0.000
53	<input type="checkbox"/> 2007-07-31-12		DOL/DE&T/Emp & Trng Svcs 60-09-020	Employment Services Cost Reimbursable Grants	<i>Funds Positions</i>	\$142,340 2.650	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2007-07-31-13		DOL/DE&T/Emp & Trng Svcs 60-09-020	Disabled Veterans Outreach Program	<i>Funds Positions</i>	\$158,000 2.000	\$0 0.000	\$0 0.000
55	<input type="checkbox"/> 2007-07-31-14		DOL/DE&T/Emp & Trng Svcs 60-09-020	Local Veterans Employment Representative	<i>Funds Positions</i>	\$389,000 5.000	\$0 0.000	\$0 0.000
56	<input type="checkbox"/> 2007-07-27-01		DOAg/Pesticides 65-01-006	Cooperative Pesticide Recordkeeping	<i>Funds Positions</i>	\$15,974 0.150	\$4,073 0.050	\$0 0.000
57	<input type="checkbox"/> 2007-07-27-02		DOAg/Pesticides 65-01-006	Performance Partnership Grant	<i>Funds Positions</i>	\$291,615 1.850	\$117,227 1.350	\$0 0.000
58	<input type="checkbox"/> 2007-07-31-09		DOAg/Poultry & Animal Hea 65-01-009	Cooperative Meat & Poultry Inspection	<i>Funds Positions</i>	\$518,517 6.250	\$280,100 3.750	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
59	<input type="checkbox"/> 2007-07-26-01		DNG/Delaware Nat'l Guard 76-01-001	Air Operational & Maintenance Agreement	<i>Funds Positions</i>	\$3,334,383 39.750	\$450,891 4.250	\$0 0.000
60	<input type="checkbox"/> 2007-07-26-02		DNG/Delaware Nat'l Guard 76-01-001	Army National Guard Environmental Resources	<i>Funds Positions</i>	\$449,900 3.000	\$0 0.000	\$0 0.000
61	<input type="checkbox"/> 2007-07-26-03		DNG/Delaware Nat'l Guard 76-01-001	Air National Guard Security Agreement	<i>Funds Positions</i>	\$738,413 15.000	\$0 0.000	\$0 0.000
62	<input type="checkbox"/> 2007-07-26-04		DNG/Delaware Nat'l Guard 76-01-001	Consolidated Training & Army Operational	<i>Funds Positions</i>	\$4,558,108 13.000	\$230,000 1.000	\$0 0.000
63	<input type="checkbox"/> 2007-07-10-01		DOE/Board & Secretary 95-01-001	Title II: Mathematics and Science Partnerships	<i>Funds Positions</i>	\$906,246 0.000	\$0 0.000	\$0 0.000
64	<input type="checkbox"/> 2007-07-16-02		DOE/Board & Secretary 95-01-001	National School Lunch Program	<i>Funds Positions</i>	\$18,741,227 0.000	\$0 0.000	\$0 0.000
65	<input type="checkbox"/> 2007-07-16-03		DOE/Board & Secretary 95-01-001	Child & Adult Care Food Program	<i>Funds Positions</i>	\$11,301,063 0.900	\$0 0.000	\$0 0.000
66	<input type="checkbox"/> 2007-07-16-04		DOE/Board & Secretary 95-01-001	Summer Food Service Program	<i>Funds Positions</i>	\$2,219,506 0.500	\$0 0.000	\$0 0.000
67	<input type="checkbox"/> 2007-07-16-05		DOE/Board & Secretary 95-01-001	National School Breakfast Program	<i>Funds Positions</i>	\$5,413,938 0.000	\$0 0.000	\$0 0.000
68	<input type="checkbox"/> 2007-07-16-06		DOE/Board & Secretary 95-01-001	Administration Expense for Child Nutrition	<i>Funds Positions</i>	\$572,320 4.200	\$262,230 2.500	\$834,550 0.000
69	<input type="checkbox"/> 2007-07-16-07		DOE/Board & Secretary 95-01-001	Special Milk Program for Children	<i>Funds Positions</i>	\$38,232 0.000	\$0 0.000	\$0 0.000
70	<input type="checkbox"/> 2007-07-16-08		DOE/Board & Secretary 95-01-001	Cash in Lieu for CACFP	<i>Funds Positions</i>	\$325,000 0.000	\$0 0.000	\$0 0.000
71	<input type="checkbox"/> 2007-07-18-04		Caesar Rodney Sch Dist 95-10-000	Impact Aid	<i>Funds Positions</i>	\$70,000 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
<b><i>Amendment II</i></b>									
1	<input type="checkbox"/>	2007-07-31-04	DHSS/Medicaid and Medical Assist 35-02-010	Title XIX Medical Assistance (Medicaid)	<i>Funds Positions</i>	\$573,737,794 191.740	\$560,696,383 166.280	\$0 0.000	
2	<input type="checkbox"/>	2007-08-08-04	DOL/Unemployment Insurance 60-06-001	Unemployment Insurance Grant	<i>Funds Positions</i>	\$9,042,001 139.210	\$0 0.000	\$0 0.000	
3	<input type="checkbox"/>	2007-08-21-01	DOL/Unemployment Insurance 60-06-001	Trade Adjustment Assistance	<i>Funds Positions</i>	\$6,191,326 1.750	\$0 0.000	\$0 0.000	
					<b>TOTAL</b>	<i>Funds</i> <i>Positions</i>	\$744,205,611 748.678	\$658,608,384 453.516	\$2,904,599 0.000

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# DSCC Agenda

October 31, 2007

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<b><u>New Business</u></b>								
1	<input checked="" type="checkbox"/> 2007-08-29-02	10:00 AM	DHSS/Medical Examiner 35-04-001	Convicted Offender & Arrestee DNA Backlog	<b><i>Funds Positions</i></b>	\$33,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2007-08-30-01	10:05 AM	DHSS/Medical Examiner 35-04-001	Forensic DNA Backlog Reduction Program	<b><i>Funds Positions</i></b>	\$187,344 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2006-12-26-01	10:10 AM	DHSS/DPH/Community Health 35-05-020	Delaware Family Planning Project	<b><i>Funds Positions</i></b>	\$1,090,610 7.000	\$567,715 9.500	\$285,218 0.000
4	<input checked="" type="checkbox"/> 2007-08-24-01	10:15 AM	DHSS/DPH/Community Health 35-05-020	Adult Viral Hepatitis Prevention Program	<b><i>Funds Positions</i></b>	\$150,000 1.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2007-08-02-05	10:20 AM	DSCYF/DFS/Intervention-Treatment 37-06-040	Juvenile Sex Offender Treatment & Capacity Bldg	<b><i>Funds Positions</i></b>	\$339,297 0.000	\$84,817 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2007-08-08-05	10:25 AM	DNREC/o/t Sec/Energy Office 40-01-004	State Energy Activities - Clean Energy & Air Qual.	<b><i>Funds Positions</i></b>	\$109,296 0.000	\$0 0.000	\$38,000 0.000
7	<input checked="" type="checkbox"/> 2007-08-23-01	10:30 AM	DNREC/o/t Sec/Energy Office 40-01-004	State Energy Activities - Renewable Energy Cert.	<b><i>Funds Positions</i></b>	\$129,582 0.000	\$0 0.000	\$57,000 0.000
8	<input checked="" type="checkbox"/> 2007-08-28-01	10:35 AM	DNREC/DWR/Management & Supp 40-08-001	Delaware Water Pollution Control Revolving Fund	<b><i>Funds Positions</i></b>	\$6,356,082 4.500	\$1,271,216 5.600	\$0 0.000
9	<input checked="" type="checkbox"/> 2007-09-06-01	10:40 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Supplemental Emergency Management Preparedness	<b><i>Funds Positions</i></b>	\$456,787 0.000	\$356,787 0.000	\$100,000 0.000
10	<input checked="" type="checkbox"/> 2007-08-09-02	10:45 AM	SAFETY & HOMELAND SEC/Off of 45-01-040	Traffic Safety Information System Improvement	<b><i>Funds Positions</i></b>	\$300,000 0.000	\$75,000 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2007-08-29-01	10:50 AM	FPC/State Fire School 75-02-001	Port Security Grant	<i>Funds Positions</i>	\$25,000 0.000	\$0 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2007-08-14-01	10:55 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Breast Cancer Research & Training Center	<i>Funds Positions</i>	\$1,312,349 0.000	\$0 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2007-10-09-01	11:00 AM	DOE/Board & Secretary 95-01-001	Technical Assistance Initiative on Transition	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$50,000 0.000
14	<input type="checkbox"/> 2007-10-04-03		EXEC/Bud Off/Admin Srvc 10-02-001	State Administrative Expense Funds (SAE) - 08	<i>Funds Positions</i>	\$58,372 1.000	\$141,611 2.400	\$0 0.000
15	<input type="checkbox"/> 2007-10-04-04		EXEC/Bud Off/Admin Srvc 10-02-001	Emergency Food Assistance Program	<i>Funds Positions</i>	\$122,192 1.000	\$316,393 6.000	\$0 0.000
16	<input type="checkbox"/> 2007-08-15-01		DHSS/DPH/Community Health 35-05-020	EPA Lead-Based Paint Program	<i>Funds Positions</i>	\$151,723 1.750	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2007-08-15-02		DHSS/DPH/Community Health 35-05-020	Comprehensive STD Prevention System Projects	<i>Funds Positions</i>	\$548,838 6.000	\$1,403,477 17.950	\$0 0.000
18	<input type="checkbox"/> 2007-08-15-03		DHSS/DPH/Community Health 35-05-020	Immunization Program	<i>Funds Positions</i>	\$2,024,356 16.400	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2007-08-21-02		DHSS/DPH/Community Health 35-05-020	DE Oral Health Workforce Activities	<i>Funds Positions</i>	\$120,000 0.000	\$48,175 0.000	\$0 0.000
20	<input type="checkbox"/> 2007-08-24-02		DHSS/DPH/Community Health 35-05-020	HIV Prevention Grant	<i>Funds Positions</i>	\$1,897,423 12.280	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2006-07-31-07		DHSS/Social Services 35-07-001	Food Stamps	<i>Funds Positions</i>	\$7,965,320 68.200	\$8,851,748 68.200	\$0 0.000
22	<input type="checkbox"/> 2007-08-13-01		DHSS/Long Term Care Consumer 35-09-001	CMS Survey & Certification	<i>Funds Positions</i>	\$964,843 11.580	\$155,992 13.420	\$0 0.000
23	<input type="checkbox"/> 2007-08-14-02		DNREC/Fish and Wildlife 40-05-000	DE Hunter Education Program	<i>Funds Positions</i>	\$382,500 3.664	\$127,500 0.916	\$140,000 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2007-08-14-03		DNREC/Fish and Wildlife 40-05-000	Wildlife Management Coordination in Delaware	<i>Funds Positions</i>	\$55,500 0.875	\$18,500 0.125	\$0 0.000
25	<input type="checkbox"/> 2007-08-15-04		DNREC/Fish and Wildlife 40-05-000	Fisheries Management Coordination in Delaware	<i>Funds Positions</i>	\$118,125 1.855	\$39,375 0.265	\$0 0.000
26	<input type="checkbox"/> 2007-08-13-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Tech Assist for Non Tidal Fisheries	<i>Funds Positions</i>	\$27,238 0.280	\$9,079 0.090	\$0 0.000
27	<input type="checkbox"/> 2007-08-28-02		DNREC/DS&WC/Drainage 40-07-002	Section 319 Nonpoint Source Program	<i>Funds Positions</i>	\$1,381,151 4.000	\$763,246 2.680	\$157,522 0.000
28	<input type="checkbox"/> 2007-08-02-04		DNREC/DWR/Management & Supp 40-08-001	Underground Injection Control	<i>Funds Positions</i>	\$89,676 1.000	\$34,678 0.350	\$0 0.000
29	<input type="checkbox"/> 2007-08-02-01		DNREC/DWR/Water Supply 40-08-006	Delaware Ground Water Protection Program	<i>Funds Positions</i>	\$310,608 3.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2007-08-07-02		DNREC/DWR/Watershed Assess 40-08-007	Water Pollution Control 106 Grant	<i>Funds Positions</i>	\$983,592 9.700	\$337,760 0.000	\$0 0.000
31	<input type="checkbox"/> 2007-08-07-03		DNREC/DWR/Watershed Assess 40-08-007	Water Quality Management Planning Grant	<i>Funds Positions</i>	\$128,322 1.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2007-08-02-03		DNREC/AWM/Air Quality Managem 40-09-002	Air Pollution Control	<i>Funds Positions</i>	\$1,058,431 16.700	\$726,444 8.000	\$0 0.000
33	<input type="checkbox"/> 2000-07-26-06		DNREC/AWM/Waste Management 40-09-003	Preliminary Assessment/Site Inspection Program	<i>Funds Positions</i>	\$280,000 4.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2003-07-17-01		DNREC/AWM/Waste Management 40-09-003	Relief & Brownfields Revitalization Act Subtitle C	<i>Funds Positions</i>	\$381,080 9.000	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2007-08-02-02		DNREC/AWM/Waste Management 40-09-003	Hazardous Waste Management Program	<i>Funds Positions</i>	\$2,544,957 12.700	\$848,319 3.300	\$0 0.000
36	<input type="checkbox"/> 2007-08-01-01		SAFETY & HOMELAND SEC/Off of 45-01-030	Hazardous Materials Emergency Preparedness Grant	<i>Funds Positions</i>	\$91,223 0.000	\$22,807 0.800	\$0 0.000

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Item	SAI	Time	Applicant	Project Title		Federal	State	Other	
37	<input type="checkbox"/> 2007-08-09-03		SAFETY & HOMELAND SEC/Off of 45-01-040	Alcohol Traffic Safety & Drunk Driving Prevention	Funds Positions	\$558,348 0.000	\$558,348 0.000	\$0 0.000	
38	<input type="checkbox"/> 2007-08-09-04		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 2010 Motorcycle Safety Grant	Funds Positions	\$100,000 0.000	\$0 0.000	\$0 0.000	
39	<input type="checkbox"/> 2007-08-15-05		DOL/Industrial Affairs 60-07-000	Occupational Safety & Health Consultation Service	Funds Positions	\$428,000 5.000	\$47,556 1.000	\$0 0.000	
40	<input type="checkbox"/> 2007-08-07-01		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety and Health Statistics	Funds Positions	\$67,000 1.000	\$67,000 1.000	\$0 0.000	
41	<input type="checkbox"/> 2007-02-28-06		DOAg/Forest Service 65-01-004	State Fire Assistance - Core	Funds Positions	\$35,000 0.000	\$0 0.000	\$0 0.000	
42	<input type="checkbox"/> 2007-05-31-06		DOAg/Nutrient Management 65-01-012	NRCS Contribution Agreement	Funds Positions	\$40,000 0.000	\$0 0.000	\$0 0.000	
43	<input type="checkbox"/> 2007-09-20-05		HE/DTCC/Owens Campus 90-04-002	Biotechnology & Science Teacher Ed. To Next Level	Funds Positions	\$499,973 0.000	\$0 0.000	\$0 0.000	
					TOTAL	Funds	\$33,903,138	\$16,873,543	\$827,740
						Positions	204.484	141.596	0.000

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